

North America		Jan-Dec 2009	Jan-Dec 2008	±%	±% like-for-like*
Sales of cement	million t	10.7	14.4	-25.7	-25.7
Sales of aggregates	million t	40.2	49.3	-18.5	-19.1
Sales of ready-mix concrete	million m ³	5.5	7.3	-24.7	-24.7
Sales of asphalt	million t	5.4	6.8	-20.6	-20.6
Net sales	million CHF	3,480	4,527	-23.1	-21.8
Operating EBITDA	million CHF	400	486	-17.7	-15.6

* Factoring out changes in the scope of consolidation and currency translation effects.

North America		Oct-Dec 2009	Oct-Dec 2008	±%	±% like-for-like*
Sales of cement	million t	2.4	3.2	-25.0	-25.0
Sales of aggregates	million t	10.5	11.6	-9.5	-9.5
Sales of ready-mix concrete	million m ³	1.4	1.8	-22.2	-16.7
Sales of asphalt	million t	1.5	1.6	-6.3	-6.3
Net sales	million CHF	854	1,154	-26.0	-19.8
Operating EBITDA	million CHF	72	42	+71.4	+90.5

* Factoring out changes in the scope of consolidation and currency translation effects.